

# Decade Trust Fund

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## Status Report

Decade of Roma Inclusion  
XV. International Steering Committee Meeting  
Belgrade, February 17-18, 2009



DECADE OF  
ROMA  
INCLUSION  
2005-2015

# Decade Trust Fund - Status

- Contributed by the Decade participant countries and administered by the World Bank. Active since 2007
- Contributions received from all the member states of the Decade including Albania. Each made the initial contribution of EUR 20,000
- Total contributions to date - **EUR 235,950**
- BiH is a full partner, signed the Decade declaration during the last ISC in 2008 September. Spain signed the declaration yesterday. Next step for them is to decide if they plan to contribute to the DTF.

# DTF Status: Receipts and Disbursements

<b>Total Receipts (including Investment Income)</b>		<b>EURO 235,950</b>
<b>Disbursements</b>	<b>Project Disbursement</b>	<b>EURO 35,020</b>
	<b>Admin Fees</b>	<b>EURO 10,998</b>
<b>Fund Balance (Cash and Investments)</b>		<b>EURO 189,931</b>

# Decade TF- Activities Financed

- **Activities finalized to date:**

- (i) Employment Workshop (2007) - 7,240 Euro
- (ii) Housing workshop and study tour to Croatia and Hungary (December 2007) - 10,653 Euro
- (iii) TA to Indicator Working Group (ongoing) - 10,000 Euro
- (iv) Anti-discrimination workshop in Budapest (April 2008) - 10,180 Euro

- **Activities approved since September 2009:**

- (i) Proposal for studying institutional arrangements for the Decade of Roma inclusion in Hungary, Czech Republic and Slovakia by national agencies from Croatia, Macedonia and Serbia. 19,630 Euro
- (ii) Proposal from Bulgaria for workshop on empowering Romani women 18,970 Euro
- (iii) Proposal from Serbia for workshop on unified framework of progress measurement - 20,000 Euro

- **New activities were approved using the revised procedure approved by the ISC in September 2008**

# Decade Trust Fund: Next Steps

- Discuss next round of activities to be financed out of the DTF – identify common priorities
- Some priorities have to continue (e.g. work on monitoring indicators)
- More technical workshops on the details of the policies that worked in priority areas such as employment
- Areas that have not been financed out of DTF so far, for example health

# Decade Trust Fund: Resources

- **Websites – criteria, proposal format, application and approval process description**

[www.romadecade.org](http://www.romadecade.org)

[www.worldbank.org/roma](http://www.worldbank.org/roma)

- **World Bank contacts**

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